

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER	
Report Prepared By:	Patrick Jensen	
Agency Name:	Southern Cayuga Central School District	
Mailing Address:	2384 State Route 34B	
	Street	
	Aurora	NY 13026
	City	State Zip Code
Telephone # of Report Preparer:	315 364-7211	County: Cayuga
E-mail Address:	jensenp@southerncayuga.org	
Project Funding Dates:	3/13/20	9/30/24
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$919,462
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
2021 -2022 School Year			
Reading Teacher	1.00	\$55,000	\$55,000
AIS Teacher	1.00	\$55,000	\$55,000
Intervention IST Coordinator /Project Leader	1.00	\$80,000	\$80,000
Class Size Reduction Teacher	1.00	\$51,985	\$51,985
2022-2023 School Year			
Social Worker/Family Outreach	1.00	\$56,650	\$56,650
ELL Teacher	1.00	\$60,221	\$60,221
Reading Teacher	3.00	\$56,650	\$169,950
AIS Teacher	1.00	\$56,650	\$56,650
IST Math Teacher	3.00	\$58,331	\$174,993
Class Size Reduction Teacher	1.00	\$70,831	\$70,831
Professional Development Hours	678.00	\$44 per hour	\$29,832
Reading Teacher	1.00	\$58,350	\$58,350

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$23,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
ELL TA	1.00	\$23,000.00	\$23,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$225,200
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Student Chromebook	563.00	\$400.00	\$225,200

Employee Benefits			
		Subtotal - Code 80	\$312,523
Benefit		Proposed Expenditure	
Social Security		\$70,342	
Retirement	New York State Teachers	\$90,110	
	New York State Employees		
	Other - Pension		
Health Insurance		\$149,471	
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			
Dental		\$2,600	

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$919,462
Support Staff Salaries	16	\$23,000
Purchased Services	40	
Supplies and Materials	45	\$225,200
Travel Expenses	46	
Employee Benefits	80	\$312,523
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,480,185

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/25/2021 _____
Date Signature

Patrick Jensen Superintendent
Name and Title of Chief Administrative Officer