

## BUDGET NARRATIVE

<b>LEA: Southern Cayuga CSD</b>	<b>FOR TITLE: ARP-ESSER Reserve After School</b>
<b>BEDSCODE: 050701040000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p>After School Teachers/Tutors/Activity Leaders 2,162 hours at \$37/hour \$80,000</p> <p>Southern Cayuga CSD will expand tutoring and academic services for struggling students which will take place before and after school using a proven intervention strategy, Real Time Response, already in place here at Southern Cayuga. The district will also create new opportunities for students in the arts and athletics. Participation in the arts encourages self-expression, creativity, and builds confidence. Participation in athletics leads to stronger connections between students, peers, and the school resulting in better academic results, the development of work ethic, and an increased motivation to succeed. The salary is based on negotiated contractual terms.</p>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<p>Supplies and materials for academic instruction and participation in arts and extra-curricular activities. The cost of materials per student is \$60.02 for approximately 100 students. Supplies and materials will include paper, markers, art supplies, paints, canvas, manipulatives, calculators, and games.</p>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 80 Employee Benefits</i>	Social Security \$6,102 NYS Teachers Retirement \$7.898
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	