

BUDGET NARRATIVE

LEA: Southern Cayuga CSD	FOR TITLE: ARP-ESSER Reserve Summer School
BEDSCODE: 050701040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>Summer School Teachers 2021-22 10 FTE Summer School Teachers \$2,400 each. \$24,000/ summer 2022-23 10 FTE Summer School Teachers \$3,000 each. \$30,000/summer 2023-24 10 FTE Summer School Teachers \$3,100 each. \$31,000/summer Salaries are contractually negotiated for 15 session days.</p> <p>Southern Cayuga CSD will expand summer school instructional services for students who have been adversely impacted by the pandemic and learning loss. Summer school will be held in the month of July for approximately three hours per day. Transportation and meal services will be provided by the district. Summer school programming will primarily focus on students at the greatest risk who have been identified through our early warning intervention and monitoring system, specifically focusing on the needs of academically at-risk, ELL, homeless, and economically challenged students. The summer program will meet an increased need for course/credit recovery for high school students and skill development for students in grades 6-11.</p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 80 Employee Benefits</i>	Social Security \$6,502 NYS Teachers Retirement \$8,500
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	